GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department – CMDF – Developmental works- Administrative sanction of Rs.175.00 Crores (Rupees One hundred and Seventy Five Crores only) @ Rs.100.00 lakhs to each Constituency to take up works to solve the Drinking Water problem from CMDF for the year 2019-20 – Orders – Issued.

PLANNING(VI) DEPARTMENT

G.O.RT.No. 356 Dated: 12-11-2019

Read the following:-

1. G.O.Rt.No.328, Fin(W&P) Dept., Dated:08.04.2013.
2. G.O.Ms.No.70, Fin(BG.1) Dept., Dated:24.03.2014.
3. Guidelines of Chief Minister Development Fund (CMDF).
4. Note received from the APLA regarding Hon'ble Chief Minister's Speech on 11.07.2019 about CMDF.

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ORDER:

The Government have decided to implement the "Chief Minister Development Fund" (CMDF) Scheme from 2019-20 with an objective to sanction of funds to the assembly constituencies towards development and welfare activities. The main objective of the scheme is to take up basic infrastructure works to meet the local felt needs of the public and to create capital assets in the constituencies. Creation of durable assets towards provision of drinking water, Health, Education, Sanitation, Internal roads, Community assets are treated as priority in sanction of CMDF.

2. The Hon'ble Chief Minister has made assurance in the AP Legislative Assembly vide reference 4th cited to sanction of Rs.100.00 lakhs to each Constituency to solve the Drinking Water problem from "Chief Minister Development Fund" (CMDF) for the year 2019-20.

3. The Government after careful examination hereby accord administrative sanction for an amount of Rs.175.00 crores (Rupees One hundred and Seventy Five Crores only) @ Rs.100.00 lakhs to each Constituency to solve the Drinking Water problem under "Chief Minister Development Fund" (CMDF) during the year 2019-20.

4. The above sanction is subject to detailed verification and feasibility of the proposal by the District Collectors. The District Collectors are hereby instructed to obtain the works lists and work estimates for each work from the department concerned before issuing sanction orders at district level and execute the works through the executive agencies as per the established procedures and rules in vogue.

5. The above sanction orders are accorded in relaxation of the quarterly regulation orders.

6. No separate Budget Release Orders are required in this regard, since orders were issued "Dispensing with release of LOC in respect of works under Capital Heads of Account" as per the references 1st and 2nd read above.

7. The amount sanctioned at para (3) above shall be drawn as per the procedures for drawing the funds from the capital head of accounts, laid down in the references 1st and 2nd read above.

8. The amount sanctioned at para (3) above shall be debited to the following head of Account under "Chief Minister Development Fund" for Welfare and Developmental Activities:

(Rs. In lakhs)

General	5475 – MH 800 Other Expenditure GH.11 State Development Schemes - SH (08) Chief Minister Development Fund – 530 Major works – 531 Major works.	13233.69
SCSP	5475 – MH 789 Special Component Plan for Scheduled Castes GH.11 State Development Schemes - SH (08) Chief Minister Development Fund – 530 Major works – 531 Major works.	2920.68
TSP	5475 – MH 796 Tribal Areas Sub-Plan GH.11 State Development Schemes - SH (08) Chief Minister Development Fund – 530 Major works – 531 Major works.	1345.63
	Total	**17500.00**

The details of Constituency wise and Head of Account wise sanctions in the Annexure appended here with.

9. The District Collectors should strictly adhere to the norms laid down for General/SCC/STC without any deviation. The District Collector while according administrative and technical sanctions shall ensure to follow the following provisions:

100% Expenditure incurred in SC constituencies shall be treated as SCC

100% Expenditure incurred in tribal constituencies shall be treated as STC

In other constituencies, the expenditure shall be deemed as SCC (17.08%) and STC (5.53%).

10. The executing agencies shall ensure that the works which are eligible for nomination, 50% shall be given to Schedule Caste/Schedule Tribe/Backward Caste/Minorities as per ACT No.25 of 2019 and 50% shall be given to Women as per ACT No.26 of 2019**.**

11. The sanctioned works shall be executed by the respective departments strictly adhere to the departmental guidelines existing in vogue, besides the guidelines issued in the reference 3rd read above and with systematic monitoring and regular inspection of the works at various levels so as to ensure the quality of the works grounded. They should also ensure that the estimates are not split.

12. The District Collectors shall monitor the progress of the works on a regular basis and shall obtain utilization certificates from the executive departments concerned after completion of the sanctioned works. The executive department shall responsible for calling of tenders, execution of work etc., for furnishing utilization certificate and audit shall be done in the executive department for the works executed by the department.

12. The HoDs of the respective executive departments at state level shall inspect 5% and the District collector/District Officers entrusted at District level shall inspect not less than 10% of the works grounded.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

VIJAY KUMAR GSRKR
E.O. SECRETARY TO GOVERNMENT

To
The District Collectors of Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Krishna, Guntur, Prakasam, Nellore, Kurnool, YSR Kadapa, Ananthapuramu and Chittoor.
The Director of Works & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, Anjaneya Towers, Ibrahimpatnam, Vijayawada.
The PAO, Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Krishna, Guntur, Prakasam, Nellore, Kurnool, YSR Kadapa, Ananthapuramu and Chittoor district.
The Prl. Secretary to Govt., PR&RD Dept.,
The Commissioner, Rural Dev. Dept.

Copy to

The Chief Planning Officers of Srikakulam, Vizianagaram, Visakhapatnam, East Godavari, West Godavari, Krishna, Guntur, Prakasam, Nellore, Kurnool, YSR Kadapa, Ananthapuramu and Chittoor.
The Finance (EBS-I) Department, AP, Secretariat, Velagapudi.
The Accountant General, AP, Hyderabad.
P.S. to Spl. Chief Secretary to Hon'ble Chief Minister.
P.S. to Chief Secretary to Govt.
P.S. to Secy. to Govt., Planning Dept.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE

DISTRICT WISE, CONSTITUENCY WISE SANCTIONS UNDER CMDF FOR THE YEAR 2019-20

(Rs.In lakhs)

Sl.No	District	Assembly Constituency	Funds Sanctioned			
			General	SCSP	TSP	Total
1	Srikakulam	Ichchapuram	77.39	17.08	5.53	100.00
2		Palasa	77.39	17.08	5.53	100.00
3		Srikakulam	77.39	17.08	5.53	100.00
4		Amadalavalasa	77.39	17.08	5.53	100.00
5		Etcherla	77.39	17.08	5.53	100.00
6		Palakonda	77.39	17.08	5.53	100.00
7		Narasannapeta	77.39	17.08	5.53	100.00
8		Pathapatnam	77.39	17.08	5.53	100.00
9		Rajam	77.39	17.08	5.53	100.00
10		Tekkali	77.39	17.08	5.53	100.00
		Sub-total	**773.90**	**170.80**	**55.30**	**1000.00**
1	Vizianagaram	Parvathipuram(SC)	77.39	17.08	5.53	100.00
2		Kurupam	0.00	0.00	100.00	100.00
3		Bobbili	77.39	17.08	5.53	100.00
4		Salur	77.39	17.08	5.53	100.00
5		Cheepurupalli	77.39	17.08	5.53	100.00
6		Gajapathinagaram	77.39	17.08	5.53	100.00
7		Nellimarla	77.39	17.08	5.53	100.00
8		Srungavarapukota	77.39	17.08	5.53	100.00
9		Vizianagaram	77.39	17.08	5.53	100.00
		Sub-total	**619.12**	**136.64**	**144.24**	**900.00**
1	Vishakhapatnam	Bhimili	77.39	17.08	5.53	100.00
2		Anakapalli	77.39	17.08	5.53	100.00
3		Araku Valley	0.00	0.00	100.00	100.00
4		Chodavaram	77.39	17.08	5.53	100.00
5		Gazuwaka	77.39	17.08	5.53	100.00
6		Madugula	77.39	17.08	5.53	100.00
7		Narsipatnam	77.39	17.08	5.53	100.00
8		Paderu	0.00	0.00	100.00	100.00
9		Payakaraopet	77.39	17.08	5.53	100.00
10		Pendurthi	77.39	17.08	5.53	100.00
11		Visakhapatnam East	77.39	17.08	5.53	100.00
12		Visakhapatnam North	77.39	17.08	5.53	100.00

13		Visakhapatnam South	77.39	17.08	5.53	100.00
14		Visakhapatnam West	77.39	17.08	5.53	100.00
15		Yelamanchili	77.39	17.08	5.53	100.00
		Sub-total	**1006.07**	**222.04**	**271.89**	**1500.00**
1	East Godavari	Amalapuram (SC)	77.39	17.08	5.53	100.00
2		Anaparthy	77.39	17.08	5.53	100.00
3		Gannavaram (SC)	77.39	17.08	5.53	100.00
4		Jaggampeta	77.39	17.08	5.53	100.00
5		Kakinada city	77.39	17.08	5.53	100.00
6		Kakinada Rural	77.39	17.08	5.53	100.00
7		Kothapeta	77.39	17.08	5.53	100.00
8		Mandapeta	77.39	17.08	5.53	100.00
9		Mummidivaram	77.39	17.08	5.53	100.00
10		Peddapuram	77.39	17.08	5.53	100.00
11		Pithapuram	77.39	17.08	5.53	100.00
12		Prathipadu	77.39	17.08	5.53	100.00
13		Rajahmundry Rural	77.39	17.08	5.53	100.00
14		Rajahmundry City	77.39	17.08	5.53	100.00
15		Rajanagaram	77.39	17.08	5.53	100.00
16		Ramachandrapuram	77.39	17.08	5.53	100.00
17		Rampachodavaram (ST)	0.00	0.00	100.00	100.00
18		Razole	77.39	17.08	5.53	100.00
19		Tuni	77.39	17.08	5.53	100.00
		Sub-total	**1393.02**	**307.44**	**199.54**	**1900.00**
1	West Godavari	Achanta	77.39	17.08	5.53	100.00
2		Bhimavaram	77.39	17.08	5.53	100.00
3		Cinthalpudi	77.39	17.08	5.53	100.00
4		Denduluru	77.39	17.08	5.53	100.00
5		Eluru	77.39	17.08	5.53	100.00
6		Gopalapuram(SC)	77.39	17.08	5.53	100.00
7		Kovvur	77.39	17.08	5.53	100.00
8		Narasapuram	77.39	17.08	5.53	100.00
9		Nidadavole	77.39	17.08	5.53	100.00
10		Palakol	77.39	17.08	5.53	100.00
11		Polavaram (ST)	77.39	17.08	5.53	100.00
12		Tadepalligudem	77.39	17.08	5.53	100.00
13		Tanuku	77.39	17.08	5.53	100.00
14		Undi	77.39	17.08	5.53	100.00
15		Unguturu	77.39	17.08	5.53	100.00
		Sub-total	**1160.85**	**256.20**	**82.95**	**1500.00**

1	Krishna	Avanigadda	77.39	17.08	5.53	100.00
2		Gannavaram	77.39	17.08	5.53	100.00
3		Gudivada	77.39	17.08	5.53	100.00
4		Jaggayyapeta	77.39	17.08	5.53	100.00
5		Kaikalur	77.39	17.08	5.53	100.00
6		Machilipatnam	77.39	17.08	5.53	100.00
7		Mylavaram	77.39	17.08	5.53	100.00
8		Nuzuvid	77.39	17.08	5.53	100.00
9		Pamarru	77.39	17.08	5.53	100.00
10		Pedana	77.39	17.08	5.53	100.00
11		Penamaluru	77.39	17.08	5.53	100.00
12		Tiruvuru	77.39	17.08	5.53	100.00
13		Nandigama	77.39	17.08	5.53	100.00
14		Vijayawada Central	77.39	17.08	5.53	100.00
15		Vijayawada East	77.39	17.08	5.53	100.00
16		Vijayawada West	77.39	17.08	5.53	100.00
		Sub-total	**1238.24**	**273.28**	**88.48**	**1600.00**
1	Guntur	Bapatla	77.39	17.08	5.53	100.00
2		Chilakaluripet	77.39	17.08	5.53	100.00
3		Guntur East	77.39	17.08	5.53	100.00
4		Guntur West	77.39	17.08	5.53	100.00
5		Gurajala	77.39	17.08	5.53	100.00
6		Macherla	77.39	17.08	5.53	100.00
7		Mangalagiri	77.39	17.08	5.53	100.00
8		Narasaraopet	77.39	17.08	5.53	100.00
9		Pedakurapadu	77.39	17.08	5.53	100.00
10		Ponnur	77.39	17.08	5.53	100.00
11		Prathipadu	77.39	17.08	5.53	100.00
12		Repalle	77.39	17.08	5.53	100.00
13		Sattenapalle	77.39	17.08	5.53	100.00
14		Tadikonda (SC)	77.39	17.08	5.53	100.00
15		Tenali	77.39	17.08	5.53	100.00
16		Vemuru	77.39	17.08	5.53	100.00
17		Vinukonda	77.39	17.08	5.53	100.00
		Sub-total	**1315.63**	**290.36**	**94.01**	**1700.00**
1	Prakasam	Addanki	77.39	17.08	5.53	100.00
2		Chirala	77.39	17.08	5.53	100.00
3		Darsi	77.39	17.08	5.53	100.00
4		Giddalur	77.39	17.08	5.53	100.00
5		Kandukur	77.39	17.08	5.53	100.00

6		Kanigiri	77.39	17.08	5.53	100.00
7		Kondapi	77.39	17.08	5.53	100.00
8		Markapuram	77.39	17.08	5.53	100.00
9		Ongole	77.39	17.08	5.53	100.00
10		Purchur	77.39	17.08	5.53	100.00
11		Santhanuthalapadu	77.39	17.08	5.53	100.00
12		Yerragondapalem	77.39	17.08	5.53	100.00
		Sub-total	**928.68**	**204.96**	**66.36**	**1200.00**
1	Nellore	Atmakur	77.39	17.08	5.53	100.00
2		Gudur	77.39	17.08	5.53	100.00
3		Kavali	77.39	17.08	5.53	100.00
4		Kovur	77.39	17.08	5.53	100.00
5		Nellore City	77.39	17.08	5.53	100.00
6		Nellore Rural	77.39	17.08	5.53	100.00
7		Sarvepalli	77.39	17.08	5.53	100.00
8		Sullurpeta	77.39	17.08	5.53	100.00
9		Idauagoro	77.39	17.08	5.53	100.00
10		Venkatagiri	77.39	17.08	5.53	100.00
		Sub-total	**773.90**	**170.80**	**55.30**	**1000.00**
1	Kadapa	Badvel (SC)	77.39	17.08	5.53	100.00
2		Jammalamadugu	77.39	17.08	5.53	100.00
3		Kadapa	77.39	17.08	5.53	100.00
4		Kamalapuram	77.39	17.08	5.53	100.00
5		Kodur	77.39	17.08	5.53	100.00
6		Mydukur	77.39	17.08	5.53	100.00
7		Proddutur	77.39	17.08	5.53	100.00
8		Pulivendula	77.39	17.08	5.53	100.00
9		Rajampet	77.39	17.08	5.53	100.00
10		Rayachoti	77.39	17.08	5.53	100.00
		Sub-total	**773.90**	**170.80**	**55.30**	**1000.00**
1	Kurnool	Adoni	77.39	17.08	5.53	100.00
2		Allagadda	77.39	17.08	5.53	100.00
3		Alur	77.39	17.08	5.53	100.00
4		Banaganapalle	77.39	17.08	5.53	100.00
5		Nandyal	77.39	17.08	5.53	100.00
6		Kurnool	77.39	17.08	5.53	100.00
7		Dhone	77.39	17.08	5.53	100.00
8		Kodumur	77.39	17.08	5.53	100.00
9		Mantralayam	77.39	17.08	5.53	100.00
10		Nandikotkur	77.39	17.08	5.53	100.00

11		Panyam	77.39	17.08	5.53	100.00
12		Pattikonda	77.39	17.08	5.53	100.00
13		Srisailam	77.39	17.08	5.53	100.00
14		Yammiganur	77.39	17.08	5.53	100.00
		Sub-total	**1083.46**	**239.12**	**77.42**	**1400.00**
1	Anantapur	Anantapur Urban	77.39	17.08	5.53	100.00
2		Dharmavaram	77.39	17.08	5.53	100.00
3		Guntakal	77.39	17.08	5.53	100.00
4		Hindupur	77.39	17.08	5.53	100.00
5		Kadiri	77.39	17.08	5.53	100.00
6		Kalyandurg	77.39	17.08	5.53	100.00
7		Madakasira	77.39	17.08	5.53	100.00
8		Penukonda	77.39	17.08	5.53	100.00
9		Puttaparthi	77.39	17.08	5.53	100.00
10		Raptadu	77.39	17.08	5.53	100.00
11		Rayadurgam	77.39	17.08	5.53	100.00
12		Singanamala	77.39	17.08	5.53	100.00
13		Uravakonda	77.39	17.08	5.53	100.00
14		Tadpatri	77.39	17.08	5.53	100.00
		Sub-total	**1083.46**	**239.12**	**77.42**	**1400.00**
1	Chittoor	Chittoor	77.39	17.08	5.53	100.00
2		Chandragiri	77.39	17.08	5.53	100.00
3		Gangadhara Nellore	77.39	17.08	5.53	100.00
4		Kuppam	77.39	17.08	5.53	100.00
5		Madanapalle	77.39	17.08	5.53	100.00
6		Nagari	77.39	17.08	5.53	100.00
7		Palamaner	77.39	17.08	5.53	100.00
8		Pileru	77.39	17.08	5.53	100.00
9		Punganur	77.39	17.08	5.53	100.00
10		Puttaparthi	77.39	17.08	5.53	100.00
11		Satyaveedu	77.39	17.08	5.53	100.00
12		Srikalahasti	77.39	17.08	5.53	100.00
13		Thamballapalli	77.39	17.08	5.53	100.00
14		Tirupati	77.39	17.08	5.53	100.00
		Sub-total	**1083.46**	**239.12**	**77.42**	**1400.00**
		Grand Total	**13233.69**	**2920.68**	**1345.63**	**17500.00**

VIJAY KUMAR GSRKR
E.O. SECRETARY TO GOVERNMENT